

Office of Health Strategy

OHS49450

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	35	35	33	33	-	-	-
Insurance Fund	18	18	13	13	-	-	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	2,903,476	3,340,646	3,170,606	3,370,606	-	-	-
Other Expenses	7,924	7,344	1,170,255	1,170,255	-	-	-
Other Than Payments to Local Governments							
CT Virtuosi Orchestra	16,231	-	-	-	-	-	-
Covered Connecticut Program	4,572,365	700,374	500,000	-	-	-	-
Agency Total - General Fund	7,499,996	4,048,364	4,840,861	4,540,861	-	-	-
Personal Services	1,078,047	1,322,099	1,487,574	1,487,574	-	-	-
Other Expenses	11,347,990	11,764,401	10,646,454	10,398,780	-	-	-
Equipment	-	-	10,000	10,000	-	-	-
Other Current Expenses							
Fringe Benefits	902,121	905,478	1,256,339	1,406,339	-	-	-
Agency Total - Insurance Fund	13,328,158	13,991,978	13,400,367	13,302,693	-	-	-
Total - Appropriated Funds	20,828,154	18,040,342	18,241,228	17,843,554	-	-	-

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Policy Revisions

Eliminate OHS and Transfer Functions to Various Agencies

Personal Services	(3,164,856)	(3,164,856)	-
Other Expenses	(1,170,255)	(1,170,255)	-
Total - General Fund	(4,335,111)	(4,335,111)	-
Positions - General Fund	(30)	(30)	-
Personal Services	(1,297,457)	(1,297,457)	-
Other Expenses	(9,498,780)	(9,498,780)	-
Fringe Benefits	(1,017,253)	(1,017,253)	-
Total - Insurance Fund	(11,813,490)	(11,813,490)	-
Positions - Insurance Fund	(12)	(12)	-

Background

PA 26-68, the FY 27 Revised Budget, as amended by PA 26-76, transfers \$16.2 million and 42 positions from the Office of Health Strategy (OHS) to six agencies in FY 27, which will assume responsibilities related to the agency's various programs including overseeing the Certificate of Need process and managing the Health Information Exchange.

Governor

Transfer \$16.2 million and 42 positions to various agencies in FY 27. These agencies include the Office of Policy and Management, the Department of Public Health, the Department of Aging and Disability Services, the Department of Social Services, the Office of Early Childhood, the Department of Revenue Services, and the Office of the Healthcare Advocate.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Legislative

Same as Governor

Current Services

Adjust Funding to Reflect Current Requirements

Personal Services	(205,750)	(205,750)	-
Total - General Fund	(205,750)	(205,750)	-
Positions - General Fund	(3)	(3)	-
Personal Services	(190,117)	(190,117)	-
Equipment	(10,000)	(10,000)	-
Fringe Benefits	(389,086)	(389,086)	-
Total - Insurance Fund	(589,203)	(589,203)	-
Positions - Insurance Fund	(1)	(1)	-

Background

PA 26-68 eliminates three vacancies funded through the General Fund and one vacancy funded through the Insurance Fund. Related funding for equipment and fringe benefits is eliminated from the Insurance Fund.

Governor

Reduce funding by \$794,953 in FY 27 to reflect current agency requirements.

Legislative

Same as Governor

Eliminate Temporary Funding of Connie Participation Fees

Other Expenses	(900,000)	(900,000)	-
Total - Insurance Fund	(900,000)	(900,000)	-

Background

Since its creation in 2019, the Connecticut Health Information Exchange (CONNIE) has been a free-to-use service platform that allows doctors, pharmacists, other health care providers and patients to access and share a patient's medical information electronically. This service has been funded through state and federal funds, however the state subsidy will be eliminated starting in FY 27 and replaced with a participation fee that providers will be required to pay.

Governor

Reduce funding by \$900,000 in FY 27 to reflect the implementation of a Connie utilization fee.

Legislative

Same as Governor

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	4,540,861	4,540,861	-
Policy Revisions	(4,335,111)	(4,335,111)	-
Current Services	(205,750)	(205,750)	-
Total Recommended - GF	-	-	-
Original Appropriation - IF	13,302,693	13,302,693	-
Policy Revisions	(11,813,490)	(11,813,490)	-
Current Services	(1,489,203)	(1,489,203)	-
Total Recommended - IF	-	-	-

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	33	33	-
Policy Revisions	(30)	(30)	-
Current Services	(3)	(3)	-
Total Recommended - GF	-	-	-
Original Appropriation - IF	13	13	-
Policy Revisions	(12)	(12)	-
Current Services	(1)	(1)	-
Total Recommended - IF	-	-	-